

## PE Premium Expenditure 2019-20

The PE allocation for 2019-20 is £16 000 plus £10 per child as recorded at the January census. In January 2020, there were 311 pupils which gives an additional figure of £3110, creating a total of £19 110.

### Proposed Expenditure

This is as of October 2019

Item	Cost per item/session	quantity	Total
FMS Scheme Y1	£50	1	£50
Roefield Y5 children to attend Roefield and experience a broader range of activities.	£50	15	£750
Resources To help provide high quality PE to all our children (KS1 and KS2)			£2598.15
Jump Start Jonny	£249	1	£249

membership Health and well being			
Lunchtime Equipment To help ensure more active lunchtimes.	£500		£500
CPD To ensure high quality PE provision and progression in all our classes  Rugby	Dance training and Scheme  5	1 day course X teacher  30	£1000  150
Service Level Agreement	£1100	1	£1100
Lancashire PE Membership Courses provided by Lanes PE	£450	1	£450
Health and Well-Being Package Change4Life, Up and Active - Health and Well-being	£600	1	£600

Kiddy Cook Health and Well-being	£1842	Whole school	£1842
Tots on Tyres All Foundation children riding balance bikes	£12.50 an hour	18	£225
Transport to Inter competitions To ensure more pupils experience competition out of school	Gymnastics KS1 Dance Santa Dash	£75 £80 £95	£260
Extra-Curricular Participation To engage as many of our pupils to participate in extra-curricular clubs incl. Golden time	(see website for all the opportunities provided for ALL our children from Foundation to Y6)	ProSport Skate School Jujitsu Football Coach £41.75 Golden Time £715	£2133.35
Resources Badges, certificates, stickers			£57
Ninja Warriors		Whole school	£745
Supply			£183
Total			£12 892.50

